

# Entrepreneurial Leaders Impacting Communities Everywhere

## FY24 Critical Few Objectives

SAMPLE KPIs

**Strengthen Connection of our Work to Purpose and Values**

**Priority KPIs:**

- Increase Faculty and Staff alignment with and engagement in the **'Entrepreneurial Leadership'** strategy
- Greater number of cross-boundary approaches to deliver on our promise of academic and operational excellence
- Organizational alignment with strategic plan

**Alignment of Resources with Enrollment**

**Priority KPIs**

- **Readiness to convert the HELV for students by fall 2026**
- **Allocate the human, financial and physical resources required to support stabilized Ugrad enrollment and position us for future planned growth**

**Elevate Technology**

**Priority KPIs:**

- Deploy asynchronous learning and simulations
- Pilot hybrid ELV communities globally
- **Develop new Tech Eship curriculum, research and outreach programs**

**Sustain our Commitment to DEI as a Competitive Advantage**

**Priority KPIs:**

- Launch of reimagined support system for incoming Undergraduate students
- Generate new articulation agreements with HBCUs for Grad School enrollment

**Expand Lifelong Learning**

**Priority KPIs:**

- Position the Graduate School for growth by evolving the Part-time portfolio based on market demand
- **Plans formulated to develop a new lifelong learning conference center and successfully manage client relationships through the transition**

**Establish Partnerships that Create Scale and Enhance our Value Proposition**

**Priority KPIs:**

- Growth in corporate partnerships engaging in degree and non-degree programs
- New international affiliations to increase student geo diversity across Graduate School programs
- Deeper corporate and academic partnerships for multifaceted engagement

**KPIs that Support 'Greatness' Aspirations**