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| **Expense Categories** | ***Total Amount Required*** |
| Faculty Salary | $0.00 |
| Equipment | $0.00 |
| Supplies | $0.00 |
| Speaker Honoraria | $0.00 |
| Travel | $0.00 |
| Conferences and meeting attendance | $0.00 |
| Other | $0.00 |
| **Total** | $0.00 |